

Newport School District

Carey Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,465	61.1%
Substitutes	\$139	1.9%
Instructional Parapros	\$149	2.0%
Pupil-Use Technology	\$75	1.0%
Instructional Materials	\$97	1.3%
Total	\$4,926	67.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$157	2.1%
Library & Media	\$189	2.6%
Extracurricular	\$8	0.1%
Student Health/Services	\$241	3.3%
Curriculum Development	\$21	0.3%
Staff Development	\$21	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$5	0.1%
Therapists, Psychologists	\$110	1.5%
Total	\$752	10.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$97	1.3%
Food Service	\$401	5.5%
Safety	\$0	0.0%
Building Upkeep	\$597	8.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,095	15.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$374	5.1%
School Office	\$161	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$535	7.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,556,810**
 School Enrollment (ADM): **213**
 School Per Pupil: **\$7,309**

(See Chart #2a for Comparison to Last Year)

